

Department/Division: 7082 Successor Agency			Successor Agency Fund Fund 882		
Account and Title:	2008/09 Actual Expended	2009/10 Actual Expended	2010/11 Actual Budget	2011/12 Approved Budget	2012/13 Recommended Budget
SERVICES AND SUPPLIES					
52233 Memberships					
52234 Office Expense					
52235 Professional Services					20,000
52241 Special Department Expense					
52243 Travel and Training					
Total Services & Supplies					20,000
EXPENDITURE TRANSFERS					
54100 Administrative Charges					231,388
Total Expenditure Transfers					231,388
55950 Miscellaneous Expense					
TOTAL BUDGET					251,388

Successor Agency to the Redevelopment Agency

Mission Statement

The mission of the Successor Agency is to ensure payment of all of the former Redevelopment Agency's debts and liabilities in a timely and appropriate fashion.

Department Description

Budget Line Item Descriptions

52235 Professional Services

	2009/10	2010/2011	2011/2012	2012/2013
Maintenance of Successor Agency Property				5,000
Outside Attorney Costs				<u>15,000</u>
Total				20,000

54100 Administrative Charges

Other city departments perform services for the Successor Agency. The Successor Agency employs no workers; therefore city staff provides the labor needed to accomplish its goals. Salaries and benefit costs as well as a portion of the Services and Supplies cost for those workers performing these services are charged on a set percentage basis to the Project Area budget and correspondingly credited to the appropriate department. These charges are composed of the following:

<u>Position</u>	<u>Salary FY</u>	<u>Benefits FY</u>	<u>%</u>	<u>Amount FY</u>
	<u>2012/13</u>	<u>2012/13</u>		<u>2012/13</u>
City Council Members (5)	9,940	89,770	10	\$1,988
Supplies, materials, and Insurance	7,615		2.5	\$ 190
City Manager	207,386	107,103	20	\$62,898
Deputy City Clerk/Executive Assistant	74,156	31,329	7	\$7,384
Services, Supplies, and Insurance	14,645		15	\$2,197
Administrative Services Director	183,716	73,180	15	\$38,534
Senior Accounting Assistant	61,264	33,229	4	\$3,780
Senior Accounting Assistant	61,264	33,228	4	\$3,780
Financial Services Manager	109,883	44,482	25	\$38,591
Audit	39,000		10	\$3,900
City Attorney	132,516	29,393	10	\$16,191
City Clerk	106,061	47,624	20	\$30,737
Supplies/Services/Insurance (City Clerk)	29,645		15	\$4,447
Overhead				<u>16,771</u>
Total				\$231,388